

2017/2018



**Pupil Development Grant (PDG) Annual Spend Plan
Grant Datblygu Disgyblion (GAD) Cynllun Gwariant Blynyddol**

Pennaeth:/ Head teacher: Miss Nia Jones

Total PDG / Cyfanswm GAD	£11,550
PDG eFSM/ GAD PYDd	£10,350
PDG early years/ GAD blynyddoedd cynnar	£1200
PDG LAC/ GAD PMG	



Dyrennir y Grant Amddifadedd Disgyblion (GAD) i ysgolion â disgyblion sy'n dod o deuluoedd incwm isel ac y gwyddys eu bod ar hyn o bryd yn gymwys am brydau ysgol am ddim a disgyblion sydd wedi bod yn derbyn gofal yn barhaus am fwy na chwe mis (PDG). Disgwylir i ysgolion wneud y defnydd gorau o'r cyllid hwn i roi strategaethau cynaliadwy ar waith a fydd yn cyflwyno newidiadau'n gyflym i ddysgwyr sy'n gymwys am brydau ysgol am ddim neu sy'n PDG.

Fel ysgol, rydym wedi cytuno ar y camau canlynol:

1. nodi'r grŵp targed o ddisgyblion, eu nodweddion a'u hanghenion
2. cynllunio ymyriadau sy'n gwneud y defnydd mwyaf effeithiol o adnoddau
3. monitro a gwerthuso effaith adnoddau

Yn 2017/18, rhoddwyd dyraniad GAD £11,550 i'r ysgol hon.

Mae gennym gynllun (gweler isod) y mae Awdurdod Lleol Abertawe ac ERW wedi cytuno arno ac yn ei fonitro i hyrwyddo cynnydd a dileu rhwystrau i ddysgu i fyfyrwyr sy'n gymwys am y cyllid hwn.

The Pupil Deprivation Grant (PDG) is allocated to schools with pupils who come from low-income families and are currently known to be eligible for free school meals (e-FSM) and pupils who have been looked after continuously for more than six months (LAC).

Schools are expected to make the best use of this funding to implement sustainable strategies that will quickly bring about changes for learners eligible for free school meals or who are LAC.

As a school we have agreed the following three steps:

1. *to identify the target group of pupils, its characteristics and needs*
2. *to plan interventions which make the most effective use of resources*
3. *to monitor and evaluate the impact of resources*

In 2017/18 our school was provided with a PDG allocation of £11,550.

Our plan (see below), was agreed and is monitored by Swansea Local Authority and ERW, to promote progress and remove barriers to learning for students eligible for this funding.



Activity supported	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
<ul style="list-style-type: none"> • Cymorth emosiynol • <i>Emotional support.</i> 	<ul style="list-style-type: none"> • Cymorth emosiynol o fewn yr wythnos i gefnogi anghenion emosiynol a maeth y disgyblion ar y cyd gydag anghenion llythrennedd a rhifedd. • <i>Pastoral Support time during the week to offer emotional and nurturing support to eFSM pupils with literacy and numeracy needs.</i> 	<ul style="list-style-type: none"> • Cynnydd yn lles y disgyblion ac yn emosiynnau'r disgyblion. Byddant yn dod yn fwy hyderus o fewn ei llythrennedd a rhifedd. • <i>Improvement in pupils' general wellbeing and emotional wellbeing. Also, improved confidence in literacy and numeracy</i> 	Proportion of TA's salary - £ 9795
<ul style="list-style-type: none"> • Cefnogaeth llythrennedd a rhifedd o fewn y dosbarth. • <i>Part funded Literacy and numeracy support within the class.</i> • Adnabod anghenion y disgyblion a chynnig cefnogaeth iddynt er mwyn cefnogi eu cynnydd. • <i>Identify needs through progress tracking and ensure that all grant pupils are making progress according to their ability.</i> 	<ul style="list-style-type: none"> • Cefnogaeth darllen Cymraeg a Saesneg. • <i>Reading support within the class to support pupils with their Welsh and English reading</i> 	<ul style="list-style-type: none"> • Bydd cynnydd ym mherfformiad y disgyblion ar ddiwedd cyfnodau allweddol. Bydd gwelliant ym mherfformiadau o fewn profion darllen a rhifedd. <i>Closing the gap between their performance and the expected outcomes Progress as measured by the National Reading tests and the All Wales reading test Ensure that the level of Welsh allows appropriate access to the curriculum.</i> 	

<ul style="list-style-type: none"> • Profiadau allgyrsiol y disgyblion • Adnoddau i gefnogi'r dysgu • <i>Pupils' educational / extra-curricular experiences</i> • <i>Resources to enhance the pupils' learning.</i> 	<ul style="list-style-type: none"> • Bydd mwy o ddisgyblion PYDd yn cael mwynhau profiadau addysgiadol o fewn yr ysgol. • Bydd adnoddau addas ar gael i gefnogi'r dysgu. • <i>An increase in the numbers of eFSM pupils attending educational / extra-curricular visits.</i> • <i>Resources will be available to support the pupils.</i> 	<ul style="list-style-type: none"> • Disgyblion PYDd yn derbyn cymorth ariannol ar rai ymweliadau. • <i>eFSM pupils receiving discount on certain educational visits allowing them to share in the same experiences as their peers</i> 	<p>£1755</p>
Cyfansymiau / Total Cost			£11,550